STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R760001) DPS/SPOC Sick Leave Payout

Schedule 6

| | Fiscal Year 2021 Actual | | Fiscal Year 2022 Estimated | | Fiscal Year 2023 Department Request | | Fiscal Year 2023 Governor's Recomm | |
|--------------------------|----------------------------|---------|-------------------------------|---------|---|---------|--|---------|
| Resources | | | | | | | | |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 279,517 | \$ | 279,517 | \$ | 279,517 | \$ | 279,517 |
| Disposition of Resources | | | | | | | | |
| Intra-State Transfers | \$ | 279,517 | \$ | 279,517 | \$ | 279,517 | \$ | 279,517 |